

Overview of Operating Revenue

Consolidated Operating Revenue			
Year	2023	2024	MoM(%) (Compared with the same month last year)
Month	Operating Revenue (In NT\$ thousands)	Operating Revenue (In NT\$ thousands)	
Jan.	2,525,994	3,901,243	54.44%
Feb.	2,941,770	3,017,104	2.56%
Mar.	3,944,704	4,010,568	1.67%
Apr.	3,916,464	3,977,993	1.57%
May.	4,114,272	3,875,629	-5.80%
Jun.	4,155,101	3,648,771	-12.19%
Jul.	4,120,933	3,741,938	-9.20%
Aug.	4,230,654	3,702,103	-12.49%
Sep.	4,389,445		-100.00%
Oct.	4,199,842		-100.00%
Nov.	3,907,979		-100.00%
Dec.	4,048,857		-100.00%
Total	46,496,015	29,875,349	

