

Overview of Operating Revenue

Consolidated Operating Revenue			
Year	2021	2022	MoM(%) (Compared with the same month last year)
Month	Operating Revenue (In NT\$ thousands)	Operating Revenue (In NT\$ thousands)	
Jan.	3,741,820	6,303,295	68.46%
Feb.	3,346,160	5,809,067	73.60%
Mar.	4,423,784	6,018,163	36.04%
Apr.	4,945,016	4,560,277	-7.78%
May.	5,297,090	4,973,438	-6.11%
Jun.	5,512,866	5,846,458	6.05%
Jul.	5,925,520	6,109,530	3.11%
Aug.	6,342,367	5,858,946	-7.62%
Sep.	6,478,770	5,378,603	-16.98%
Oct.	6,216,048	6,128,435	-1.41%
Nov.	6,765,341	6,136,458	-9.30%
Dec.	6,725,710	5,331,925	-20.72%
Total	65,720,492	68,454,595	

