

Overview of Operating Revenue

Year	Consolidated Operating Revenue		
	2022	2023	MoM(%) (Compared with the same month last year)
Month	Operating Revenue (In NT\$ thousands)	Operating Revenue (In NT\$ thousands)	
Jan.	6,303,295	2,525,994	-59.93%
Feb.	5,809,067	2,941,770	-49.36%
Mar.	6,018,163	3,944,704	-34.45%
Apr.	4,560,277	3,916,464	-14.12%
May.	4,973,438	4,114,272	-17.28%
Jun.	5,846,458	4,155,101	-28.93%
Jul.	6,109,530	4,120,933	-32.55%
Aug.	5,858,946	4,230,654	-27.79%
Sep.	5,378,603	4,389,445	-18.39%
Oct.	6,128,435	4,199,842	-31.47%
Nov.	6,136,458	3,907,979	-36.32%
Dec.	5,331,925	4,048,857	-24.06%
Total	68,454,595	46,496,015	

